

GOVERNMENT OF ANDHRA PRADESH
A B S T R A C T

Budget Estimates 2011-12 - Engineer-in-Chief (R&B), State Roads, Hyderabad - Budget Release Order for Rs.**29443.58** Lakhs towards 1st Quarter under Non-Plan / Plan - Orders - Issued.

FINANCE (EXPR.PW) DEPARTMENT

G.O.Rt.No.1585

Dated: 25-04-2011

Read the following

- 1. G.O.Ms.No.59, Finance (BG-I) Dept, Dt. 30-03-2001
- 2. G.O.Ms.No.47, Finance (BG-I) Dept, Dt. 31-03-2011
- 3. G.O.Ms.No.62, Finance (BG-I) Dept, Dt. 15-04-2011

ORDER

In pursuance of the orders issued in the references read above, the Engineer-in-Chief (R&B), State Roads is authorised to release LOC for an amount of Rs.**29443.58** Lakhs (Rupees Two hundrededen Ninty Four Crores Forty Three Lakhs and Fifty Eight Thousands Only) towards road works for the 1st Quarter from the provision in B.E.2011-12 under the following PLAN and Non-Plan Head of Accounts

| (Rs. In Lakhs) | | | | | | | | | | | |
|----------------|--|---|----------------------------|---|-------------------------------|---------------------------|-----------------------------|----------------------------------|------------------------------|----------------------|---------|
| Sl.No | Name of the Scheme-Non-Plan / Plan | Head of Account in full | Provision in B.E.2010-2011 | Additional amounts Sanctioned/Amounts re-appropriated | Total Provision 2010-11 (4+5) | Amount already authorised | Amount now authorised (25%) | Balance amount available (6-7-8) | Procedure of drawal of funds | Drawing Officer | Remarks |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| | Non-Plan | | | | | | | | | | |
| 1 | Highways Works | 3054-03-337-SH(04) - 270-271 other expenditure | 52.50 | 0 | 52.50 | 0.00 | 13.13 | 39.38 | LOC | ENC(R&B) State Roads | |
| 2 | ' | 270-272 Maintenance | 7417.00 | 0.00 | 7417.00 | 0.00 | 1854.25 | 5562.75 | LOC | ENC(R&B) State Roads | |
| 3 | Dist. and Other Roads under Govt. | 3054-04-MH-800-SH(07)-270-271 Other expenditure | 244.16 | 0.00 | 244.16 | 0.00 | 61.04 | 183.12 | LOC | ENC(R&B) State Roads | |
| 4 | „ | 270-272 Maintenance | 60094.00 | 0.00 | 60094.00 | 0.00 | 15023.50 | 45070.50 | LOC | ENC(R&B) State Roads | |
| 5 | Constructi on of Roads and Bridges connecting Agricultural Fields under AP Rural Development fund(45%) | 5054 - 04 - MH800 OE-SH(29) Construction of Roads and Bridges connecting Agricultural Fields under AP Rural Development fund(45%) - 530 / 531 | 24466.67 | 0.00 | 24466.67 | 0.00 | 6116.67 | 18350.00 | LOC | ENC(R&B) State Roads | |
| | | Total | 92274.33 | 0 | 92274.33 | 0 | 23068.58 | 69205.75 | | | |
| | Plan | | | 0 | | 0 | | | | | |
| 1 | Road Safety Engineering works | 5054-03-MH 337-GH.11-SH(20)-Road Safety Engineering works -530-MW-531-OE | 386.00 | 0.00 | 386.00 | 0.00 | 96.50 | 289.50 | LOC | ENC(R&B) State | |
| 2 | „ | 5054-03-MH 789SCP SC-GH.11-SH(20)-Road Safety Engineering works -530-MW-531-OE | 81.00 | 0.00 | 81.00 | 0.00 | 20.25 | 60.75 | LOC | ENC(R&B) State Roads | |
| 3 | „ | 5054-03-MH 796 Tribal Areas Sub Plan-GH.11-SH(20)-Road Safety Engineering works -530-MW-531-OE | 33.00 | 0.00 | 33.00 | 0.00 | 8.25 | 24.75 | LOC | ENC(R&B) State Roads | |

| | | | | | | | | | | | |
|----|----------------------------|--|------------------|-------------|------------------|-------------|-----------------|-----------------|-----|--------------------------------|--|
| 4 | MDR | 5054-04-789 SCP SCs- GH.11- SH(07)-MDR- 530-MW-531- OE | 2770.20 | 0.00 | 2770.20 | 0.00 | 692.55 | 2077.65 | LOC | ENC(R&B) StateRoa ds | |
| 5 | Other Roads | 5054-04- 789SCP SCs- GH.11- SH(08)-OR- 530-MW-531- OE | 1215.00 | 0.00 | 1215.00 | 0.00 | 303.75 | 911.25 | LOC | ENC(R&B) State Roads | |
| 6 | MDR | 5054-04-796 Tribal Areas Sub Plan- GH.11- SH(07)-MDR- 530-MW-531- OE | 1128.60 | 0.00 | 1128.60 | 0.00 | 282.15 | 846.45 | LOC | ENC(R&B) State Roads | |
| 7 | Other Roads | 5054-04-796 Tribal Areas Sub Plan- GH.11- SH(08)-OR- 530-MW-531- OE | 495.00 | 0.00 | 495.00 | 0.00 | 123.75 | 371.25 | LOC | ENC(R&B) State Roads | |
| 8 | MDR | 5054-04-800- GH.11- SH(07)-MDR- 530-MW-531- OE | 13201.20 | 0.00 | 13201.20 | 0.00 | 3300.30 | 9900.90 | LOC | ENC(R&B) State Roads | |
| 9 | Other Roads | 5054-04-800- GH.11- SH(08)-OR- 530-MW-531- | 5430.00 | 0.00 | 5430.00 | 0.00 | 1357.50 | 4072.50 | LOC | ENC(R&B) State Roads | |
| 10 | „ | 530/532 Lands | 360.00 | 0.00 | 360.00 | 0.00 | 90.00 | 270.00 | LOC | ENC(R&B) State Roads | |
| 12 | Kadapa Road Widening | 5054-04-800- GH.11- SH(27)- Kadapa Road Widening- 530-MW-531- | 400.00 | 0.00 | 400.00 | 0.00 | 100.00 | 300.00 | LOC | ENC(R&B) State Roads | |
| | | Total | 25500.00 | 0.00 | 25500.00 | 0.00 | 6375.00 | 19125.00 | | | |
| | | Total | 117774.33 | 0.00 | 117774.33 | 0.00 | 29443.58 | 88330.75 | | | |

The Engineer-in-Chief (R&B), State Roads and the Director of Works Accounts are requested to regulate the expenditure to the extent of LOC/BRO now authorised above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

S.E. SEKHAR BABU
SECRETARY TO GOVERNMENT (W&P)

To
The Engineer-in-Chief (R&B), State & Roads, Hyderabad
The Director of Works Accounts, Hyderabad
The Accountant General, A.P., Hyderabad

Copy to the T, R&B Department
The Finance Computer

//FORWARDED :: BY ORDER//

SECTION OFFICER